

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Venture Academy

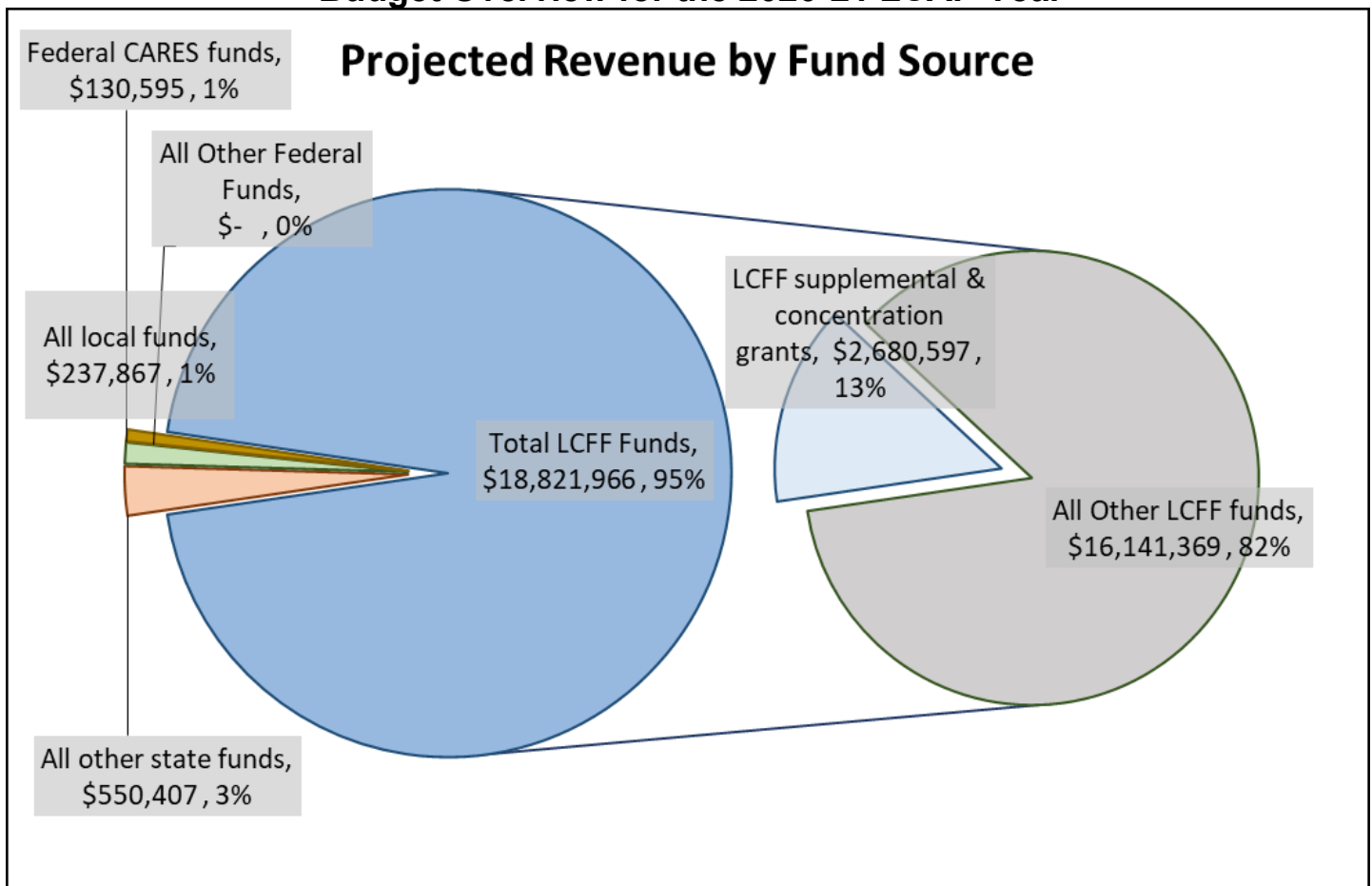
CDS Code: 39-10397-3930476

School Year: 2020-2021

LEA contact information: Kathleen Focacci, Division Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

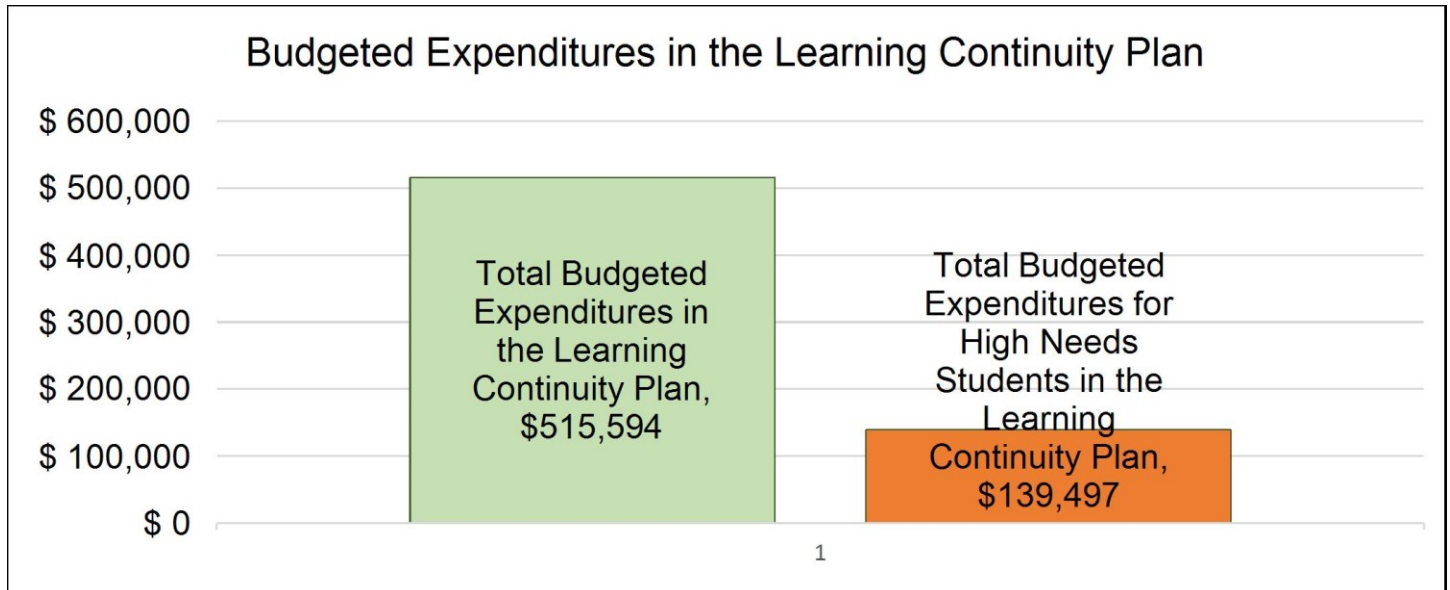


This chart shows the total general purpose revenue Venture Academy expects to receive in the coming year from all sources.

The total revenue projected for Venture Academy is \$19,740,835, of which \$18,821,966 is Local Control Funding Formula (LCFF), \$550,407 is other state funds, \$237,867 is local funds, and \$130,595 is federal funds. Of the \$130,595 in federal funds, \$130,595 are federal CARES Act funds. Of the \$18,821,966 in LCFF Funds, \$2,680,597 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Venture Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Venture Academy plans to spend \$19,729,461 for the 2020-21 school year. Of that amount, \$515,594 is tied to actions/services in the Learning Continuity Plan and \$19,213,867 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Other General Fund budget expenditures include those for cost of core services, on-going services for high needs students, overhead, unrestricted lottery & restricted programs such as Lottery and other Grants allocated to the charter.

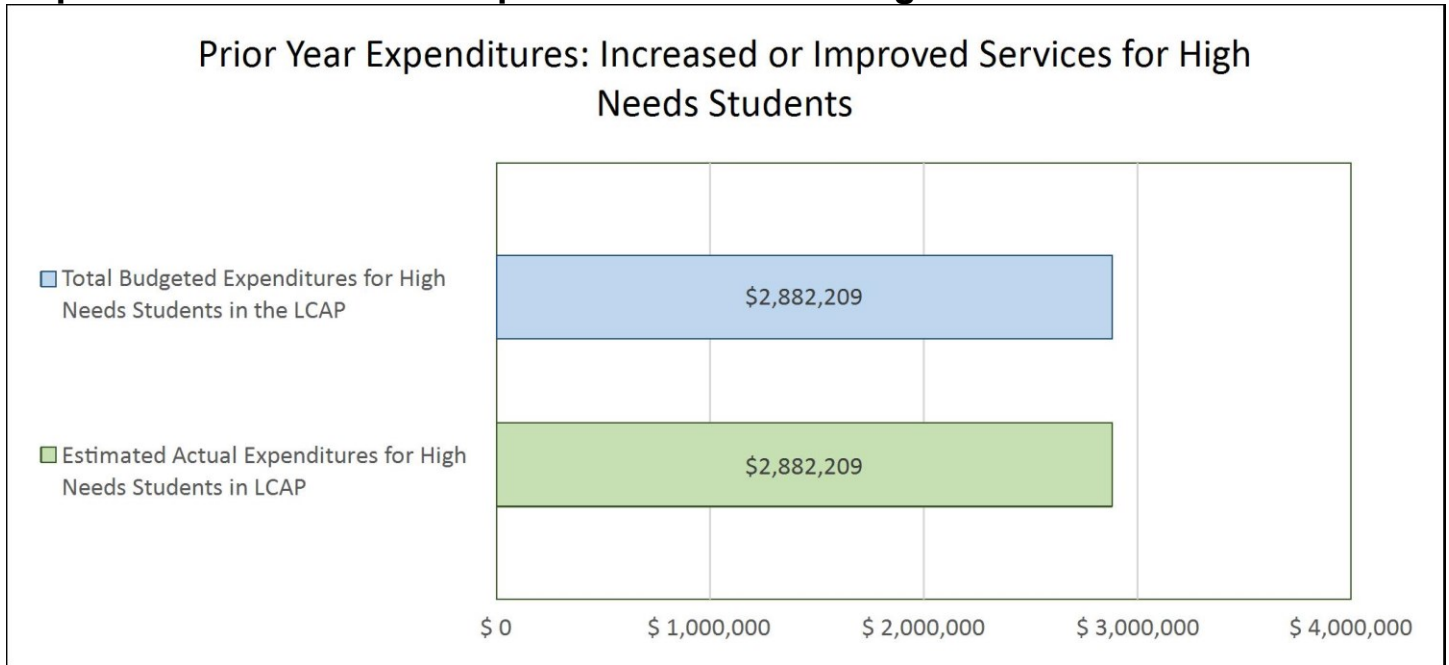
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Venture Academy is projecting it will receive \$2,680,597 based on the enrollment of foster youth, English learner, and low-income students. Venture Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Venture Academy plans to spend \$139,497 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional on-going actions/services are targeted toward the specific needs of our unduplicated students and include services to address academic, social emotional and environmental needs that will lead to increase academic achievement.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Venture Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Venture Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Venture Academy's LCAP budgeted \$2,882,209 for planned actions to increase or improve services for high needs students. Venture Academy actually spent \$2,882,209 for actions to increase or improve services for high needs students in 2019-20.